

Oxfordshire Schools' Forum

Thursday 22 June 2017
BRIEFING AGENDA

Item	Purpose	Attachment	Lead Officer(s)/ Forum Member(s)	
1.	<p>Minutes of Meeting held on 2 March 2017, and Matters Arising:</p> <p>-Update on Early Years DSG Carry-Forward (update to Paper 5 which went to 2.3.17 Forum meeting) The County Council will not receive confirmation of the final Early Years DSG for 2016-17 from the DfE until the end of June / July 2017. There has been an overspend against 2 year old funding of £122,000 on current DSG allocations. It is prudent to await the DfE's confirmation of all allocations and any adjustments before committing resources. The use of Early Years DSG carry forwards will be brought as part of the Use of DSG Underspends paper to Schools Forum in October.</p>	Information	<p>Minutes</p> <p>Update on Agenda</p>	<p>Carole Thomson</p> <p>Sarah Fogden</p>
	<p>-Update on Early Years Funding Formula In March, Forum noted that it is now clear that the LA will be able to allocate more Early Years funding for deprivation than initially projected and that a detailed update would be provided.</p> <p>It was previously agreed that Early Years deprivation funding for three and four year olds would be paid as an enhancement, on top of Early Years Pupil Premium (EYPP) funding. The original proposal was to pay a rate of 26p on top of the EYPP rate of 53p per hour per EYPP eligible child – giving a total of 79p per hour. The overall estimated amount was £200k. Further modelling, based on the potential eligible cohort and assumed levels of take up, indicated that the deprivation</p>	Information	<p>Update on Agenda</p>	<p>Sarah Fogden/ Margaret Whitaker</p>

	<p>funding rate could be increased. It is unlikely that additional hours (30 hour offer) will attract EYPP as the additional hours entitlement relates to working parents. Consequently the deprivation hourly rate for EYPP eligible children was increased from 26p to 47p, giving a combined EYPP and deprivation rate of £1 per hour per EYPP eligible child. This increase in deprivation hourly rate is within the same overall estimated amount of £200k. Increasing the deprivation hourly rate for EYPP eligible children, maximises the distribution of deprivation funding to vulnerable children.</p>			
2.	<p>Reports from sub-Committees:</p>			
2.1	<p>Early Years Working Group meeting on 16 May 2017</p>	Information	Minutes	Rebecca Saunders
2.2	<p>Services & Contracts Committee meeting on 24 May 2017</p>	Information	Minutes	Brenda Williams
2.3	<p>Schools & High Needs Committee meeting on 22 June 2017, Including:</p> <p>- New Scheme for Financing Trade Union Facilities Time (further information to come, and recommendation to Forum to be taken at first Autumn meeting)</p>	Information	Minutes <i>(to follow)</i>	Maureen Thompson
		Further information /Rec to Autumn Forum meeting	Paper to SHN Comm 22.6.17 & Rec.	
3.	<p>High Needs Review - update</p>	Information	Update Paper	Janet Johnson
4.	<p>Oxfordshire Hospital Schools Charging Policy - update</p>	Information	Update Paper	Janet Johnson Angela Ransby
5.	<p>LA Education – strategic update, including the Strategic School Improvement Fund (SSIF)</p> <p>https://www.gov.uk/guidance/strategic-school-improvement-fund</p>	Information	Update Paper	Christine Malone
6.1	<p>Schools Revenue Outturn 2016-17</p>	Information	Paper	Nick Baggett

6.2	Schools Devolved Capital Outturn 2016-17	Information	Paper	
7.	Dates of Forum meetings for 2017-18: All 1000-1500 (subject to reduction in length depending on Agendas): 3 October 2017 Jurys Inn, Oxford 7 December 2017 Unipart House 9 January 2018 Unipart House 6 March 2018 Jurys Inn, Oxford 26 April 2018 Unipart House 21 June 2018 Unipart House	Information		Carole Thomson
8.	Schools Forum Outturn 2016-17	Information	Paper	Nick Baggett
9.	Confirmation of date of next meeting: 3 October 2017 1000-1500 including lunch (venue to be confirmed)	Information		Carole Thomson

If you would like clarification about any of the information contained in the Papers, please contact the Author of the Paper direct.

kh/CT/CD/CM/SF/NB/22.6.17