



**Oxfordshire
Strategic Schools
Partnership Board**

Year Ending 31 March 2018

Strategic Partnership Board

	Note	£
Income	1	-
Expenditure		
Projects		
Specialist Recruitment Secondment	2	(17,648)
Vulnerable Learners	3	(4,755)
Adminstration		
R Matthews		(6,250)
Net Expenditure for the year ended 31 March 2018		<u><u>(28,653)</u></u>

Year Ending 31 March 2018



**Strategic Partnership Board
Notes**

Note 1

Brought forward balance	
Transfer from OCC on 22 March 2017	250,610

Note 2

Specialist Recruitment Secondment	
Total committed under the project	61,571
Less total already spent	<u>(17,648)</u>
Total Expenditure remaining	<u>43,923</u>

Note 3

Vulnerable Learners	
Total committed under the project	22,485
Less total already spent	<u>(4,755)</u>
Total Expenditure remaining	<u>17,730</u>

Note 4

Future Commitments	
Under Operating agreement, the SSPB has agreed to the following expenditure, which is expected in the year to 31 March 2019	
Operational Group Meetings	(500)
OCC/OTSA Early Headship Programme	(5,000)
Attendance Project	(8,000)
Strategic Schools Improvement Fund-Round 3 - KS2 to 4 Maths' application development and writing	<u>(4,050)</u>
Total	<u>(17,550)</u>