

Funding Formula Factors 2018-19 and 2019-20								Annex 2	
Funding Factors	NFF Primary	NFF Secondary	NFF Primary	NFF Secondary	NFF Primary	NFF Secondary	NFF Primary	NFF Secondary	
	Unit Value 2018-19	Unit Value 2018-19	Unit Value 2018-19	Unit Value 2018-19	Unit Value 2019-20	Unit Value 2019-20	Unit Value 2019-20	Unit Value 2019-20	
	Excluding Area Cost Adjustment (ACA)	Excluding ACA	Including ACA for Oxfordshire where applicable	Including ACA for Oxfordshire where applicable	Excluding ACA	Excluding ACA	Including ACA for Oxfordshire where applicable	Including ACA for Oxfordshire where applicable	
			Funded in full 2018-19			Funded in full 2019-20			
Area Cost Adjustment (ACA) – A multiplier that is applied to basic per pupil, additional needs and formula element of school led funding - ACA for Oxfordshire= 1.02176			1.02176	1.02176			1.02176	1.02176	
1. Basic per-pupil funding									
Age Weighted Pupil Unit (AWPU) - Basic Entitlement – Primary	£2,746.99		£2,806.76		£2,746.99		£2,806.76		
Age Weighted Pupil Unit (AWPU) - Basic Entitlement – Secondary KS3		£3,862.65		£3,946.70		£3,862.65		£3,946.70	
Age Weighted Pupil Unit (AWPU) - Basic Entitlement – Secondary KS4		£4,385.81		£4,481.25		£4,385.81		£4,481.25	
2. Deprivation									
Free School Meal eligibility	£440	£440	£449.57	£449.57	£440	£440	£449.57	£449.57	
Ever6 FSM	£540	£785	£551.75	£802.08	£540	£785	£551.75	£802.08	
Targeted Deprivation – IDACI Band F	£200	£290	£204.35	£296.31	£200	£290	£204.35	£296.31	
Targeted Deprivation – IDACI Band E	£240	£390	£245.22	£398.49	£240	£390	£245.22	£398.49	
Targeted Deprivation – IDACI Band D	£360	£515	£367.83	£526.21	£360	£515	£367.83	£526.21	
Targeted Deprivation – IDACI Band C	£390	£560	£398.49	£572.19	£390	£560	£398.49	£572.19	
Targeted Deprivation – IDACI Band B	£420	£600	£429.14	£613.06	£420	£600	£429.14	£613.06	
Targeted Deprivation – IDACI Band A	£575	£810	£587.51	£827.63	£575	£810	£587.51	£827.63	
3. Low Prior Attainment	£1,050	£1,550	£1,072.85	£1,583.73	£1,022	£1,550	£1,044.24	£1,583.73	
4. Looked-after children	Not a NFF Factor								
5. English as an additional Language (EAL)	£515	£1,385	£526.21	£1,415.14	£515	£1,385	£526.21	£1,415.14	
6. Pupil Mobility - Historic as 17-18 (ACA not applicable)	£639.65	£0	£639.65	£0.00	£639.65	£0	£639.65	£0.00	
7. Sparsity	£25,000	£65,000	£25,544.00	£66,414.40	£25,000	£65,000	£25,544.00	£66,414.40	
8. Lump sum	£110,000	£110,000	£112,393.60	£112,393.60	£110,000	£110,000	£112,393.60	£112,393.60	
9. Split Sites - As Local (ACA not applicable)	Allowable under NFF in 2018-19 / 2019-20 - Related to 2 establishments in 2018-19								
10. Rates	Based on actuals		ACA not applicable			ACA not applicable			
11. PFI	Not Applicable to Oxfordshire								
12. London fringe	Not Applicable to Oxfordshire								
13. Exceptional Premises factors	Exceptional Rents - 5 schools met criteria in 2018-19 - Based on actuals (ACA not applicable)								
14. Minimum Level of per pupil funding	£3,300 18-19	£4,600 18-19	£3,300 18-19	£4,600 18-19	£3,500	£4,800	£3,500	£4,800	
	£3,500 19-20	£4,800 19-20	£3,500 19-20	£4,800 19-20					
- KS3 only schools (2019-20)						£4,600		£4,600	
- KS4 only schools (2019-20)						£5,100		£5,100	
15. Funding floor factor	Optional in 2019-20 - To deliver the additional 0.5% per pupil increase in 2019-20, i.e. to deliver a total 1% increase between 2017-18 baselines and 2019-20								
Changes to NFF factors for 2019-20									

Notes:

The APT summary of funding (Model 1 at Annex 1), which assumes no transfer of funding to High Needs, utilises the full NFF unit rates for 2019-20 as indicated above (including the ACA for Oxfordshire).

The APT summary of funding at Annex 3 (Model 2), in the event of agreement by the Secretary of State to transfer funding to High Needs, utilises the full NFF unit rates for 2019-20 above (including the ACA) for all values except for the Lump Sum, as outlined in the text of the report.