

Special provision plan

Input form for Local Authority to complete

Local authority	Oxfordshire	Date of last update	28/03/2019
Local authority's special provision fund allocation	£4,166,884	Total planned expenditure on projects: special provision fund	£4,166,884
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£2,496,695

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
7002	Woodeaton Manor School	Special provision	Outstanding	Secondary	£0	£43,795	0	16	16	£0	£0	£43,795	Pupils with emotional and social difficulties	2017 - Internal alterations to create 2 additional classrooms.
7000	Kingfisher Special School Abingdon	Special provision	Good	Primary, secondary and post-16	£0	£160,000	0	8	8	£0	£320,000	£480,000	Pupils with SLD and PMLD	2017 - New 3 classroom building to replace 2 classroom prefabricated 'relocatable' type building . The project replaced 16 existing places and provided 8 new places.
3912	Willowcroft Primary School, Didcot	Special unit or resourced provision	Good	Primary	£0	£288,000	0	9	9	£0	£0	£288,000	social, emotional and mental health needs	2017 - New building to house resource base for Didcot Partnership of Schools, building completed summer 2017.
7029	Bardwell Special School, Bicester	Special provision	Good	Primary, secondary and post-16	£0	£62,963	0	16	16	£0	£0	£62,963	Pupils with SLD and PMLD	2018 - Conversion of former Children's Centre to allow Nursery to relocate and create additional 16 places in main school building.
2011	New Aureus Primary Academy Didcot	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	8	8	£0	£0	£0	social, emotional and mental health needs	2018 - New 2FE primary school constructed in new housing development with Special Resourced Provision for 8 full time places
7027	Fitzwaryn Special School, Wantage	Special provision	Outstanding	Primary and secondary	£0	£624,000	0	10	10	£0	£0	£0	Pupils with SLD and PMLD	2018 - Academy delivered scheme involving new build and internal reorganisation to create additional pupil places.
TBC	New Secondary School SW Bicester	Special unit or resourced provision	Not yet inspected	Secondary	£0	TBC	0	8	8	£0	£0	£0	Pupils with Social, Emotional and Mental Health needs.	2020 - New 600 place 11-16 Secondary School constructed in new housing development, due to open September 2020 with Special Resourced Provision for 8 full time places.
7011	John Watson Special School, Wheatley (Primary Site)	Special provision	Good	Primary	£0	TBC	0	16	16	£0	TBC	£0	Pupils with SLD and PMLD	2020 -Reorganisation of accommodation on the Wheatley Primary School (academy) and John Watson Special School (maintained) site. Includes adaptation of former 1st floor office space to create new classrooms for Wheatley primary School, conversion of former Primary School classrooms for use by John Watson School and general site improvements. Project being delivered in several phases, all works to be completed by spring 2020. Will address suitability issues with existing teaching spaces and provide 16 additional places.
TBC	New Primary School, Southam Road, Banbury	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	6	6	£0	£0	£0	communication and interaction needs (autism and speech and language difficulties), physical or sensory needs	2020 - New 1FE primary school constructed in new housing development, will include Special Resourced Provision for 6 full time places
TBC	New West Witney Primary School	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	6	6	£0	£0	£0	communication and interaction needs, physical or sensory needs	2020 - New 1.5FE primary school constructed in new housing development, will include Special Resourced Provision for 6 full time places
TBC	New Special School Didcot	Special provision	Not yet inspected	Primary, secondary and post-16	£0	TBC	0	100	100	£0	£0	£0	SEMH/ASD	Timescale to be confirmed -Project submitted as part of DfE Wave 13 Free School Programme, project approved to proceed to next stage. Will provide 100 new places. Project o be removed from this plan if free school application is successful as it will be 100% funded by central government.
7029	Bardwell Special School, Bicester	Special provision	Good	Primary, secondary and post-16	£859,063	TBC	16	0	16	£0	£997,937	£1,857,000	Pupils with SLD and PMLD	2020 -Construction of new school hall and classroom and conversion of existing undersized hall to create a classroom, project will provide 16 additional pupil places. Part funded from Special Provision Fund. Timescale for delivery to be confirmed.
7011	John Watson School	Special provision	Good	Secondary and post-16	£1,595,403	£0	16	0	16	£0	TBC	£1,595,403	Pupils with SLD and PMLD	Timescale to be confirmed - Removal of 2-classroom prefabricated 'temporary' classroom unit and construction of 4 new classrooms providing 16 additional pupil places. Part funded from Special Provision Fund. Timescale for delivery to be confirmed.

7030	Bishopswood Special School, Sonning Common	Special provision	Good	Primary and secondary	£1,712,418	TBC	16	0	16	£0	TBC	£1,712,418	Pupils with SLD and PMLD	Secondary site at Chiltem Edge School, Sonning Common -Options to improve existing facilities and create additional capacity currently being investigated. Scope of works and investment to be confirmed. Part Funded from Special Provision Fund. Project delivery is dependant upon confirmation of other funding sources.
7031	Northfield Special School, Oxford	Special provision	Inadequate	Secondary and post-16	£0	TBC	0	34	34	£0	TBC	£0	Pupils with BESD (boys only)	Options being investigated to address significant suitability and condition needs of existing building. Proposal is for significant investment to rebuild the school and expand existing provision from 74 places to 108 places. School is to become a sponsored academy.
TBC	New -Windrush Primary School, Witney	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	8	8	£0	£0	£0	communication and interaction needs (autism and speech and language difficulties)	2020 - New 2FE primary school being built in new housing development, will include Special Resourced Provision for 8 full time places

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Oxfordshire Headteacher representatives	Meeting 14 September 2017 and 1 December 2017 - High Needs Review Steering Group	Background to the DfE Special Provision Fund, Oxfordshire's allocation, the process to be followed to secure the funding, outline principles for investment.	
Oxfordshire Special School Headteacher representatives	Meeting 8 December 2017 - High Needs Review Special School Headteachers Meeting	Potential to utilise the Special Provision Fund to address historic repair and maintenance needs at existing Special Schools where the condition/suitability of the buildings have a detrimental impact. Proposed prioritisation criteria and investment proposals to utilise the Special Provision Fund to create additional SEN school places in Oxfordshire.	Confirmation obtained from <i>SEND, Alternative Provision and Attendance Unit</i> , DfE, that the Special Provision Fund is intended to provide additional provision for children for children and young people with education, health and care plans within the local authority. It should therefore be spent through creating new (additional) places at good or outstanding provision, and improving facilities or developing new facilities rather than maintenance work which will be covered by Devolved Formula Capital funding. Support for investment proposals to create additional pupil places at Bardwell School, Bicester and John Watson School (Secondary Site) Wheatley; utilising Special Provision Fund combined with other funding
Parents, carers and other interested groups.	25 January 2018 - 22 February 2018 Public consultation via Oxfordshire County Council on-line consultation portal	Comments sought on Oxfordshire County Council's proposals for investing the £2.4m Special Provision Fund capital allocation, combined with other capital funding, to secure additional SEN pupil places	The consultation attracted 34 responses. 14 identified themselves as parents/carers of children or young people with SEND; 15 identified themselves as representing schools or organisations providing services for SEND; 5 "other" respondents were past or present teachers, governors, or professionals working in SEND. CONT IN NEXT ROW
Parents, carers and other interested groups.	25.1.18 Online and Social Media	Details of OCC consultation placed on Oxfordshire's Local Offer Page, Sendias Oxfordshire facebook page, communicated to parent support groups in Oxfordshire via email and details included in February 2018 SENCO newsletter.	CONT FROM PREVIOUS 76% of respondents agreed or strongly agreed with the proposal to expand Bardwell School, with 12% disagreeing or strongly disagreeing; 59% agreed or strongly agreed with the proposal to expand John Watson School with 15% disagreeing or strongly disagreeing. There was, therefore, broad agreement with the proposed use of this funding. CONT IN NEXT ROW
Oxfordshire Headteachers, school staff etc	Online	Details of OCC consultation placed on 'Schools News' section of County Council Intranet	CONT FROM PREVIOUS Reasons for disagreeing with one or both projects were given as: need elsewhere and need for more provision for SEMH needs or ASD Other comments included a need for more support for mainstream schools to support inclusion and a need to speed up the process of completing Education, Health & Care Plans (EHCPs). These needs are being addressed through other projects as shown in this Plan. Other elements of Oxfordshire's High Needs Review programme are focused on identifying better support for mainstream inclusion and speeding up the creation of EHCPs.